Environmental management plan 2019-2021



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The environment

This is one of the bank's strategic priorities and one of the 5 axes of its responsible and sustainable activity





The 2019-2021 Environmental Management Plan

It must contribute to minimising CaixaBank's environmental impact and complying with its commitments and environmental certifications

Focus of the 2019-2021 Environmental Management Plan



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Carbon Neutral Strategy

Minimising and offsetting all calculated CO_2 emissions

Environmental efficiency measures and certifications

Minimising the bank's impact, implementing new energy saving measures and renewing certifications and environmental commitments



Extending the environmental commitment to the value chain

Action plans for suppliers to assume our environmental values as their own and comply with the acquired commitments

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Driving sustainable mobility

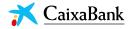
Actions encouraging sustainable mobility to minimise the emissions of the company, staff and suppliers



Commitment, transparency and engagement

Engagement actions with employees and reinforcing the commitment and public environmental information

The progress of the Environmental Management Plan is tracked through the Energy Committee, the Environmental Risk Management Committee and the Corporate Responsibility and Reputation Committee



KPIs and activities*

Initiative	Purpose	Indicators	<i>Objective</i> 2018	2018	<i>Objective 2019</i>	2019	<i>Objective</i> 2020	<i>Objective</i> 2021
Carbon neutral project	Minimising and offseting the carbon footprint	Reduction in CO ₂ emissions (<i>vs. 2015</i>) - GLOBAL	10%	38%	11.5%	50%	20%	34%
		Scope 1			11.5%	71%	20%	40%
		Scope 2			11.5%	82%	75%	75%
		Scope 3			11.5%	30%	15%	25%
		CO ₂ emissions offset	100%	100%	100%	100%	100%	100%
	100% contracting renewable energy	Renewable energy consumed	100%	100%	100%	100%	100%	100%
Envionmental efficiency and certifications	Implementing energy efficiency measures	Consumed energy saving (vs. 2015)	5.5%	9%	7%	13%	10.5%	15%
	Certification renewal and extension of scope	Renewed environmental certifications	100%	100%	100%	100%	100%	100%
Value chain	Environmental Procurement Plan (environmental criteria in purchases and contracting services and extending the environmental commitment to the value chain)	Purchase categories with green criteria / Total purchase categories with greening potential	n/a	n/a	50%	50%	75%	100%
Other initiatives			Environmental certifications			ications		
Indatives	Sustainable Automation system Commitment, trans mobility plan in the branch network and engagement			arency	EMAS	or standard and st	ISO 50001	

* Values revised and updated in August 2020



Voluntary compliance principals and environmental efficiency measures

